

TRANSPORT AND WORKS ACT 1992

Transport and Works (Applications and Objections Procedure) (England and Wales) Rules 2006

The Network Rail (Old Oak Common Great Western Mainline Track Access) Order

Funding Statement

(Required by Rule 10(3)(a))

Document Reference	
Author	Network Rail
Date	April 2023

[this page left intentionally blank]

The Network Rail (Old Oak Common Great Western Mainline Track Access) Order
Funding Statement February 2023

1. FUNDING STATEMENT

1.1.1 The proposed Network Rail (Old Oak Common Great Western Mainline Track Access) Order (the “Order”) would confer powers on Network Rail Infrastructure Limited (“Network Rail”) to compulsorily acquire rights in land, to temporarily use land and acquire rights to undertake minor ancillary works (as explained in detail in the Statement of Aims) which are required to provide:

1.1.1.1 a temporary Road Rail Vehicle access point (**RRAP**) onto the Great Western Main Line railway to enable delivery of the Old Oak Common Station; and

1.1.1.2 permanent Road Rail Vehicle (**RRV**) access onto the Great Western Main Line railway to enable future maintenance of the railway and the Old Oak Common Station

(together the "Project").

1.1.2 The proposed Order would also provide statutory powers for Network Rail to:

1.1.2.1 temporarily use the land marked at Plots 2, 3 and 4 (shown coloured green and pink in respect of Plot 3, on the Land Plan) for the construction of the temporary RRAP, RRV parking and material lay down areas; and

1.1.2.2 secure a permanent right of access to the permanent RRAP located at Plot 1 (shown coloured yellow on the Land Plan) and through Plot 3 (shown coloured pink on the Land Plan).

1.1.3 The estimated cost of delivering the Project is £10,980,270m. The costs associated with the exercise of the Order powers and the cost of any compensation form part of that estimate.

1.1.4 All costs associated with the Project (including the costs associated with the exercise of the Order powers and the cost of any compensation, acquisition of the lease over the land, design and survey work for the compound and RRAP, the purchase of Area 1 from the Crown, compound set up fees, ongoing costs until completion of Old Oak Common Station (2029) including demobilisation and associated legal costs) will be funded by HS2 Ltd, under the Implementation Partnership Agreement dated June 2023, a cost-reimbursable contract between HS2 Ltd and Network Rail, to deliver Old Oak Common (OOC) Rail Systems Project.

1.1.5 The Department for Transport and HS2 Ltd have confirmed the Government’s commitment to deliver Old Oak Common Station and the supporting OOC Rail Systems programme within the High Speed Rail (London – West Midlands) Act 2017. On that basis Section 149 of the Town and Country Planning Act will be met from the funding provision within the HS2 programme.

1.1.6 The Project and the proposed Order are therefore considered to be fully funded.