The Network Rail (LEEDS TO MICKLEFIELD EHANCEMENTS) ORDER



TRANSPORT AND WORKS ACT 1992

Transport and Works (Applications and Objections Procedure) (England and Wales) Rules 2006

THE NETWORK RAIL (LEEDS TO MICKLEFIELD ENHANCEMENTS) ORDER

DOCUMENT NR05: FUNDING STATEMENT

Rule 10(3)(a)

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1. FUNDING STATEMENT

- 1.1.1 The cost of implementing the works sought to be authorised through the proposed Network Rail (Leeds to Micklefield Enhancements Order) ("the Order"), including the costs of acquiring land which is, or may be, blighted land within the meaning of section 149 of the Town and Country Planning Act, and undertaking associated, will be met from the funding envelopes identified for the Transpennine Route Upgrade E2-E4 Project ("the TRU E2-E4 Project").
- 1.1.2 The Government has confirmed its funding commitment for Network Rail to develop and deliver the overall Transpennine Route Upgrade ("TRU"), including the TRU E2-E4 Project, through its published Rail Network Enhancements Pipeline ("RNEP") (Autumn 2019 Schemes Update) published in October 2019. Schemes within the RNEP progress through decision gateways to secure funding and the Autumn 2019 update to the RNEP confirms TRU, including the TRU E2-E4 Project, have secured a Decision to Design. This Autumn 2019 update to the RNEP was an update on the Government's publication in March 2018 of the RNEP which at paragraph 4.7 confirmed Government committing £3bn to the development of the TRU Programme. The Government reaffirmed its commitment to the TRU on 19 July 2022 where it made available a further £959 million of additional funding to progress the delivery of the TRU.
- 1.1.3 TRU and the construction of the Order scheme will span one railway investment periods: Control Period 7 (2024 to 2029). The cost of implementing the Leeds to Micklefield Enhancements Order to be authorised by this Order is £ 28,514,172. These costs fall within the funding envelope for this element of the TRU Programme and within the total cost of the TRU Programme set out in paragraph 1.1.2. In addition to the funds already available to Network Rail in Control Period 6 to progress the TRU E2-E4 Project further funding will be made available for the delivery of the TRU E2-E4 Project from the identified funding allocation for TRU in accordance with the RNEP governance process. This provision will be sufficient to deliver the Order Works as part of TRU, provided it has the required consents and continues to represent value for money.
- 1.1.4 The Department for Transport has confirmed the Government's commitment to TRU and the Order works along with the allocation of funding subject to ongoing consideration to ensure the project delivers the best results for both rail users and taxpayers.